

CLERK'S OFFICE
APPROVED

Date: 5/12/09

Submitted by: Chairman of the Assembly
at the Request of the Acting Mayor
Prepared by: Public Transportation Department
For Reading: April 21, 2009

ANCHORAGE, ALASKA
AR NO. 2009-107

A RESOLUTION APPROPRIATING NINE THOUSAND EIGHT HUNDRED THIRTY-EIGHT DOLLARS (\$9,838) IN PROCEEDS FROM VEHICLE DISPOSALS AND OTHER RECOVERIES FROM THE 2008 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, AS A CONTRIBUTION TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT AND A FEDERAL TRANSIT ADMINISTRATION GRANT OF FOUR MILLION TWO HUNDRED FIFTY-THREE THOUSAND SIX HUNDRED DOLLARS (\$4,253,600) TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT, FOR CAPITAL AND MAINTENANCE ASSISTANCE, TWO HUNDRED SIXTY-FOUR THOUSAND DOLLARS (\$264,000) OF THE GRANT AND A CONTRIBUTION OF SIXTY-SIX THOUSAND DOLLARS (\$66,000) FROM THE 2008 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE FEDERAL CATEGORICAL GRANTS FUND (241), PUBLIC TRANSPORTATION DEPARTMENT, FOR THE AMERICANS WITH DISABILITIES ACT (ADA) PARATRANSIT SERVICES.

WHEREAS, the Municipality of Anchorage periodically applies for and receives FTA grants for capital, operational and other purposes in connection with operation of its transit system; now, therefore,

The Anchorage Assembly resolves:

Section 1. That the Administration is authorized to accept 2008 FTA Section 5307 grants.

Section 2. That the sum of Four Million Two Hundred Fifty-three Thousand Six Hundred Dollars (\$4,253,600) is hereby accepted and appropriated as a grant from the Federal Transit Administration to the Public Transportation Capital Fund (485) to fund the purchase of Public Transportation capital items and maintenance costs.

Section 3. The sum of Nine Thousand Eight Hundred Thirty-eight Dollars (\$9,838) from disposal of vehicles and insurance and other recoveries is appropriated as a contribution from the Areawide General Fund (101) to the Public Transportation Capital Fund (485) to fund the purchase of transit capital assets.

1 AR - Appropriation of 2008 FTA Section 5307 Capital Assistance Grant

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3
4 **Section 4.** That Sixty-six Thousand Dollars (\$66,000) is contributed from the Public Transportation
5 Department's 2008 operating budget, Areawide General Fund (101) to the Federal Categorical
6 Grants Fund (241) to match a transportation skills assessment center and travel training program for
7 people with disabilities and for senior citizens and short range transit planning.

8
9 **Section 5.** That an FTA grant of Two Hundred Sixty-four Thousand Dollars (\$264,000) from the
10 Federal Transit Administration is appropriated to the Federal Categorical Grants Fund (241), Public
11 Transportation Department, to fund a transportation skills assessment center and travel training
12 program for people with disabilities and for senior citizens.

13
14 **Section 6.** That this resolution shall take effect immediately upon passage and approval by the
15 Municipal Assembly of Anchorage.

16
17 PASSED AND APPROVED by the Anchorage Assembly this 12th day of
18 May, 2009.

19
20
21 Debbi Ossander
22 Chairman

23 ATTEST:

24
25 Brian S. Junt
26
27 Municipal Clerk

28
29 Department Appropriation:
30 Public Transportation - \$4,593,438



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 231-2009

Meeting Date: April 21, 2009

1 **From:** Acting Mayor

2
3 **Subject:** THE ATTACHED ASSEMBLY RESOLUTION APPROPRIATES NINE
4 THOUSAND EIGHT HUNDRED THIRTY-EIGHT DOLLARS (\$9,838) IN
5 PROCEEDS FROM VEHICLE DISPOSALS AND OTHER RECOVERIES FROM
6 THE 2008 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), PUBLIC
7 TRANSPORTATION DEPARTMENT, AS A CONTRIBUTION TO THE PUBLIC
8 TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION
9 DEPARTMENT AND A FEDERAL TRANSIT ADMINISTRATION GRANT OF
10 FOUR MILLION TWO HUNDRED FIFTY-THREE THOUSAND SIX HUNDRED
11 DOLLARS (\$4,253,600) TO THE PUBLIC TRANSPORTATION CAPITAL FUND
12 (485), PUBLIC TRANSPORTATION DEPARTMENT, FOR CAPITAL AND
13 MAINTENANCE ASSISTANCE, TWO HUNDRED SIXTY-FOUR THOUSAND
14 DOLLARS (\$264,000) OF THE GRANT AND A CONTRIBUTION OF SIXTY-SIX
15 THOUSAND DOLLARS (\$66,000) FROM THE 2008 OPERATING BUDGET,
16 AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION
17 DEPARTMENT, TO THE FEDERAL CATEGORICAL GRANTS FUND (241),
18 PUBLIC TRANSPORTATION DEPARTMENT, FOR THE AMERICANS WITH
19 DISABILITIES ACT (ADA) PARATRANSIT SERVICES.
20

21 The ADA assistance portion provides \$264,000 in grant funds requiring a local match of \$66,000.
22 The local match will be contributed from the Public Transportation Department's 2008 approved
23 operating budget. This portion of the grant funds the operation of a Transportation Skills
24 Assessment and Travel Training program to ensure transportation for the elderly and persons with
25 disabilities is provided to them in a reasonable and cost effective manner.
26

27 The capital assistance portion provides \$4,253,600 in grant funds and requires local match of
28 \$1,063,400. In-kind support to fleet maintenance will provide \$650,750 of the required local match.
29 The remaining \$402,812 will be provided from 2008 General Obligations Bonds approved by voters
30 in April 2008 and \$9,838 from sales of retired vehicles and other transit assets. The capital
31 assistance funds preventive and capital maintenance items/vehicle overhauls, replacement of 10
32 paratransit vehicles, fleet improvements, automated operating systems, passenger shelters, IT
33 hardware and software, and fleet support vehicles and equipment.

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BUDGET INFORMATION

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
<u>Revenue</u>		
485-6255-9331-2008	Federal Grant Revenue -Direct	\$4,253,600
485-6255-9601-2008	Contributions from Other Funds	9,838
	Total	<u>\$4,263,438</u>
241-62388G-9331-2008	Federal Grant Revenue -Direct	\$264,000
241-62388G-9601-2008	Contributions from Other Funds	66,000
	Total	<u>\$330,000</u>
<u>Expenditures</u>		
485-6255-3101-2008	Professional Services	\$15,000
485-6255-5302-2008	Infrastructure - Any Cost	729,000
485-6255-5401-2008	Equipment	296,438
485-6255-5403-2008	Vehicles	500,000
485-6255-5411-2008	Computer HW Purchases >\$1,000	80,000
485-6255-5412-2008	Computer SW Purchases >\$1,000	40,000
485-6255-6625-2008	Vehicle Maintenance	2,603,000
	Total:	<u>\$4,263,438</u>
241-62388G-1101-2008	Wages and Salaries	\$147,390
241-62388G-1401-2008	Benefits	78,000
241-62388G-2101-2008	Office supplies	5,000
241-62388G-2201-2008	Operating supplies	6,000
241-62388G-3201-2008	Communications	3,800
241-62388G-3501-2008	Public Utility Services	1,400
241-62388G-3701-2008	Rentals	32,702
241-62388G-3802-2008	Advertising	2,800
241-62388G-3803-2008	Printing and Binding	1,300
241-62388G-6022-2008	Clerk	20
241-62388G-6061-2008	OEO	138
241-62388G-6091-2008	OMB	728
241-62388G-6095-2008	Purchasing	1,209
241-62388G-6103-2008	Financial Reporting	5,298
241-62388G-6104-2008	Payroll	1,098
241-62388G-6105-2008	Accounts Payable	818
241-62388G-6109-2008	Cash Management	52
241-62388G-6110-2008	PS Support	2,015
241-62388G-6145-2008	General Liability	4,700
241-62388G-6147-2008	Worker's Compensation	29,500
241-62388G-6181-2008	Employee Services	2,456
241-62388G-6198-2008	Personnel Admin.	3,576
	Total:	<u>\$330,000</u>

3
4 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED ASSEMBLY
5 RESOLUTION APPROPRIATING NINE THOUSAND EIGHT HUNDRED THIRTY-EIGHT
6 DOLLARS (\$9,838) IN PROCEEDS FROM VEHICLE DISPOSALS AND OTHER RECOVERIES
7 FROM THE 2008 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), PUBLIC
8 TRANSPORTATION DEPARTMENT, AS A CONTRIBUTION TO THE PUBLIC
9 TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT
10 AND AN FTA GRANT OF FOUR MILLION TWO HUNDRED FIFTY-THREE THOUSAND SIX
11 HUNDRED DOLLARS (\$4,253,600) TO THE PUBLIC TRANSPORTATION CAPITAL FUND
12 (485), PUBLIC TRANSPORTATION DEPARTMENT, FOR CAPITAL AND MAINTENANCE
13 ASSISTANCE, TWO HUNDRED SIXTY-FOUR THOUSAND DOLLARS (\$264,000) OF THE
14 GRANT AND A CONTRIBUTION OF SIXTY-SIX THOUSAND DOLLARS (\$66,000) FROM
15 THE 2008 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), PUBLIC
16 TRANSPORTATION DEPARTMENT, TO THE FEDERAL CATEGORICAL GRANTS FUND
17 (241), PUBLIC TRANSPORTATION DEPARTMENT, FOR ADA PARATRANSIT SERVICES.

18
19 Prepared by: Jody M. Karcz, Director of Public Transportation

20
21 Fund Certification: Sharon B. Weddleton, CFO

22 485-6255-9331-625500 BP 2008 \$ 4,253,600

23 (Federal Capital Assistance Grant)

24 241-62388G-9331-623880 BP 2008 \$ 264,000

25 (Federal Capital Assistance Grant -- ADA Operating assistance)

26 101-6150-3901-615000 BP 2008 \$ 66,000

27 (Contribution - Fund 101 Appropriation from 2008 Operating Budget)

28 101-6220-3901-622000 BP 2008 \$ 9,838

29 ((Contribution - Fund 101 Appropriation from 2008 Operating Budget)

30
31 Concur: Michael K. Abbott, Municipal Manager

32
33 Respectfully submitted: Matt Claman, Acting Mayor

Content ID: 007605**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING \$9,838 IN PROCEEDS FROM VEHICLE DISPOSALS AND OTHER RECOVERIES FROM THE 2008 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, AS A CONTRIBUTION TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT AND A FEDERAL TRANSIT ADMINISTRATION GRANT OF \$4,253,600 TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), PUBLIC

Title: TRANSPORTATION DEPARTMENT, FOR CAPITAL AND MAINTENANCE ASSISTANCE, \$264,000 OF THE GRANT AND A CONTRIBUTION OF \$66,000 FROM THE 2008 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE FEDERAL CATEGORICAL GRANTS FUND (241), PUBLIC TRANSPORTATION DEPARTMENT, FOR THE AMERICANS WITH DISABILITIES ACT (ADA) PARATRANSIT SERVICES

Author: maglaquijp**Initiating Dept:** Transit**Description:** 2008 FTA Section 5307 Urban Area Capital Assistance Grant Appropriation**Date Prepared:** 4/8/09 2:19 PM**Director Name:** Jody M. Karcz**Assembly Meeting Date:** 4/21/09**Public Hearing Date:** 5/12/09

Workflow Name	Action Date	Action	User	Security Group	Content ID	Revision
Clerk_Admin_SubWorkflow	4/10/09 3:06 PM	Exit	Joy Maglaqui	Public	007605	0
MuniMgrCoord_SubWorkflow	4/10/09 3:06 PM	Approve	Joy Maglaqui	Public	007605	0
MuniManager_SubWorkflow	4/10/09 3:06 PM	Approve	Joy Maglaqui	Public	007605	0
MuniManager_SubWorkflow	4/10/09 12:56 PM	Checkin	Joy Maglaqui	Public	007605	0
Finance_SubWorkflow	4/10/09 11:34 AM	Approve	Sharon Weddleton	Public	007605	0
OMB_SubWorkflow	4/9/09 3:38 PM	Approve	Wanda Phillips	Public	007605	0
Transit_SubWorkflow	4/9/09 8:29 AM	Approve	Jody Karcz	Public	007605	0
FundsAppropWorkflow	4/8/09 2:21 PM	Checkin	Jouni Alatervo	Public	007605	0